

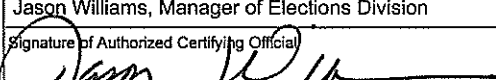
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FINANCIAL STATUS REPORT
(Long Form)

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(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title I, 102		OMB Approval 2007-0348-0039		Page of 11 3:30 pages	
3. Recipient Organization (Name and complete address, including ZIP code) West Virginia Secretary of State, Bldg 1, Ste 157-K 1900 Kanawha Blvd, E., Charleston, WV 25305							
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number CDFA #39.011		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/29/2003		To: (Month, Day, Year) 12/31/2006		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2005		To: (Month, Day, Year) 12/31/2005	
10. Transactions:				I Previously Reported		I This Period	
				III Cumulative			
a. Total outlays				0.00		0.00	
b. Refunds, rebates, etc.						0.00	
c. Program income used in accordance with the deduction alternative						0.00	
d. Net outlays (Line a, less the sum of lines b and c)				0.00		0.00	
Recipient's share of net outlays, consisting of:							
e. Third party (in-kind) contributions						0.00	
f. Other Federal awards authorized to be used to match this award						0.00	
g. Program income used in accordance with the matching or cost sharing alternative						0.00	
h. All other recipient outlays not shown on lines e, f or g						0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)				0.00		0.00	
j. Federal share of net outlays (line d less line i)				0.00		0.00	
k. Total unliquidated obligations							
l. Recipient's share of unliquidated obligations							
m. Federal share of unliquidated obligations							
n. Total Federal share (sum of lines j and m)						0.00	
o. Total Federal funds authorized for this funding period						2,435,075.32	
p. Unobligated balance of Federal funds (Line o minus line n)						2,435,075.32	
Program Income, consisting of:							
q. Disbursed program income shown on lines c and/or g above							
r. Disbursed program income using the addition alternative							
s. Undisbursed program income							
t. Total program income realized (Sum of lines q, r and s)						0.00	
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed					
		b. Rate		c. Base		d. Total Amount	
						e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Reported as amended. \$85,601.32 in interest earned on the original amount of \$2,349,474.00							
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.							
Typed or Printed Name and Title Jason Williams, Manager of Elections Division						Telephone (Area code, number and extension) (304)558-6000	
Signature of Authorized Certifying Official 						Date Report Submitted February 27, 2007	

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**West Virginia's
2005 Section 102 Expenditures
Amendment**

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Currently the Title I Section 102 funding as provided by the Help America Vote Act has not been utilized to cover any expenditure during the reporting period. This is noted on the Standard Form 269 Long Form. The interest earned as reported is broken down by month earned at the end of this report. The total interest earned for the calendar year 2005 was \$85,601.32 bringing the balance of the Title 1 Section 102 funding to \$2,435,075.32.

The State of West Virginia's State Plan outlines the replacement of the punch card and the lever machines. In that plan, West Virginia has designated the entire amount to meet the cost of the voting system upgrade. The State Plan specifically states in Section 10:

West Virginia is eligible for approximately \$2.381 million under section 102. In accordance with HAVA, these funds will be used to purchase one DRE voting apparatus per precinct. This apparatus will be equipped with the disability components to comply with the voting system requirements in section 301. These funds will also be a portion of the purchase required to completely replace the punch card and lever machine equipment in the fifteen counties currently using those systems.

It is the intent of the State of West Virginia to follow the applicable timeline established in the Help America Vote Act and meet the January 1, 2006 deadline for replacement. As of the date of the original filing of the report, the Secretary of State's Office began providing counties with information to replace the equipment. Upon the completion of a cost analysis, the Secretary of State then forwarded the information to each county commission and county clerk to begin their decision making. At this time the Secretary of State's Office was proposing the replacement of voting systems statewide with a combination of an accessible touch screen machine and an optical scan system.

Date	Amount	Description
4/29/2003	\$2,022,943.00	Federal Funding Received
6/17/2003	\$326,531.00	Federal Funding Received
7/30/2004	\$2,351.97	July Interest Earned
8/31/2004	\$2,707.43	August Interest Earned
9/30/2004	\$2,952.13	September Interest Earned
10/31/2004	\$3,292.95	October Interest Earned
11/30/2004	\$3,551.84	November Interest Earned
12/31/2004	\$4,275.48	December Interest Earned
1/31/2005	\$4,211.38	January Interest Earned
2/28/2005	\$4,290.35	February Interest Earned
3/31/2005	\$5,108.80	March Interest Earned
4/30/2005	\$5,514.52	April Interest Earned
5/31/2005	\$5,771.57	May Interest Earned

6/30/2005	\$5,969.02	June Interest Earned
7/31/2005	\$6,377.23	July Interest Earned
8/31/2005	\$6,655.48	August Interest Earned
9/30/2005	\$6,986.63	September Interest Earned
10/31/2005	\$7,652.34	October Interest Earned
11/30/2005	\$7,932.05	November Interest Earned
12/31/2005	\$8,953.44	December Interest Earned
	\$2,435,075.32	2005 Ending Balance

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